

| 科 目               | R 6 年度実績<br>総額 | R 7 年度予算<br>総額 | R 8 年度予算<br>総額 |
|-------------------|----------------|----------------|----------------|
| I 一般正味財産増減の部      |                |                |                |
| 1. 経常増減の部         |                |                |                |
| (1) 経常収益          |                |                |                |
| 基本財産運用益           | 60             | 100            | 1,000          |
| 基本財産受取利息          | 60             | 100            | 1,000          |
| 受取会費              | 12,340,000     | 16,000,000     | 13,000,000     |
| 賛助会員受取会費          | 12,340,000     | 16,000,000     | 13,000,000     |
| 法人賛助会員会費          | 11,600,000     | 15,000,000     | 12,500,000     |
| 個人賛助会員会費          | 740,000        | 1,000,000      | 500,000        |
| 事業収益              | 265,410,309    | 336,840,000    | 355,956,000    |
| 技能実習生受入事業収益       | 195,643,648    | 278,200,000    | 300,170,000    |
| 監理手数料             | 195,155,400    | 277,000,000    | 299,257,000    |
| その他               | 488,248        | 1,200,000      | 913,000        |
| 日越大事務局受託収益        | 40,232,761     | 25,000,000     | 0              |
| 特定技能              | 19,363,300     | 26,000,000     | 45,506,000     |
| 業務受託収益            | 7,047,600      | 2,640,000      | 5,280,000      |
| その他事業収益           | 1,780,000      | 5,000,000      | 5,000,000      |
| 受取寄付金             | 1,130,000      | 0              | 6,000,000      |
| 受取寄付金             | 1,130,000      | 0              | 6,000,000      |
| 雑収益               | 699,389        | 500,000        | 550,000        |
| 受取利息              | 24,625         | 0              | 50,000         |
| 雑収益               | 674,764        | 500,000        | 500,000        |
| 経常収益計             | 279,579,758    | 353,340,100    | 375,507,000    |
| (2) 経常費用          |                |                |                |
| 役員報酬              | 14,400,000     | 33,300,000     | 39,600,000     |
| 給料手当              | 112,396,792    | 136,000,000    | 161,711,000    |
| 臨時雇賃金             | 0              | 0              | 48,000         |
| 法定福利費             | 20,189,820     | 25,400,000     | 30,480,000     |
| 福利厚生費             | 246,234        | 700,000        | 297,000        |
| 出向者負担金            | 2,245,952      | 8,800,000      | 2,989,000      |
| 会議費               | 3,872,088      | 4,800,000      | 3,911,000      |
| 旅費交通費             | 45,502,128     | 60,000,000     | 55,125,000     |
| 通信運搬費             | 4,625,852      | 6,900,000      | 5,097,000      |
| 減価償却費             | 2,630,154      | 1,500,000      | 2,515,000      |
| 長期前払費償却           | 192,500        | 200,000        | 190,000        |
| 消耗什器備品費           | 0              | 0              | 0              |
| 消耗品費              | 5,626,370      | 7,700,000      | 6,444,000      |
| 新聞図書費             | 18,851         | 100,000        | 56,000         |
| 修繕費               | 194,100        | 400,000        | 1,056,000      |
| 印刷製本費             | 840,510        | 1,100,000      | 1,200,000      |
| 地代家賃              | 9,284,940      | 15,000,000     | 15,786,000     |
| 光熱水料費             | 877,532        | 1,100,000      | 1,259,000      |
| 賃借料               | 5,064,590      | 8,000,000      | 8,107,000      |
| 保険料               | 870,899        | 1,200,000      | 835,000        |
| 渉外費               | 3,274,055      | 3,400,000      | 3,643,000      |
| 諸謝金               | 208,040        | 800,000        | 808,000        |
| 諸会費               | 665,500        | 600,000        | 1,385,000      |
| 租税公課              | 18,245,190     | 20,500,000     | 21,500,000     |
| 書籍製作費             | 0              | 0              | 0              |
| 支払手数料             | 1,382,541      | 1,500,000      | 2,059,000      |
| 支払報酬              | 3,696,000      | 3,700,000      | 5,660,000      |
| 支払寄付金             | 14,500         | 100,000        | 110,000        |
| 広告宣伝費             | 628,804        | 800,000        | 964,000        |
| 委託費               | 6,077,201      | 7,300,000      | 9,889,000      |
| 日越大学業務委託費         | 144,534        | 100,000        | 0              |
| E S U H A I       | 792,000        | 1,200,000      | 1,255,000      |
| その他委託費            | 4,965,192      | 5,000,000      | 6,300,000      |
| 委託費（管理費）          | 125,445        | 1,000,000      | 2,334,000      |
| 雑費                | 595,113        | 1,000,000      | 1,385,000      |
| 経常費用計             | 263,866,256    | 351,900,000    | 384,109,000    |
| 評価損益等調整前当期経常増減額   | 15,713,502     | 1,440,100      | -8,602,000     |
| 評価損益等計            | 0              | 0              | 0              |
| 当期経常増減額           | 15,713,502     | 1,440,100      | -8,602,000     |
| 2. 経常外増減の部        |                |                |                |
| (1) 経常外収益         |                |                |                |
| 経常外収益計            | 0              | 0              | 0              |
| (2) 経常外費用         |                |                |                |
| 経常外費用計            | 0              | 0              | 0              |
| 当期経常外増減額          | 0              | 0              | 0              |
| 他会計振替前当期一般正味財産増減額 | 15,713,502     | 1,440,100      | -8,602,000     |
| 当期一般正味財産増減額       | 15,713,502     | 1,440,100      | -8,602,000     |
| 一般正味財産期首残高        |                |                |                |
| 一般正味財産期末残高        |                |                |                |
| II 指定正味財産増減の部     |                |                |                |
| 当期指定正味財産増減額       |                |                |                |
| 指定正味財産期首残高        |                |                |                |
| 指定正味財産期末残高        |                |                |                |
| III 正味財産期末残高      |                |                |                |

令和8年度（2026年度） 収支予算内訳表

令和 8年 4月 1日から令和 9年3月31日まで

公益財団法人 東亜総研

2026. 3. 24

金額單位：円

| 科 目          |                 | 公益目的事業      |              |             |             |           | 収益事業        |             |              |           |             |           |           |            |      |            | 法人会計      | 合計          |
|--------------|-----------------|-------------|--------------|-------------|-------------|-----------|-------------|-------------|--------------|-----------|-------------|-----------|-----------|------------|------|------------|-----------|-------------|
|              |                 | 公 1         |              |             |             |           | 取 1         |             |              |           |             | 取 2       |           |            |      |            |           |             |
|              |                 | セミナー・フォーラム  | 相談・助言事業(公益)  | 国際交流等推進事業   | 技能実習生受入事業   | 公益共通      | 小計          | 調査研究        | 業務受託事業       | 普及啓発・情報提供 | 相談・助言事業(収益) | 旅行業       | 実用日本語検定   | 特定技能       | 収益共通 | 小計         |           |             |
| I 一般正味財産増減の部 |                 |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            |           |             |
| 1. 経常増減の部    |                 |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            |           |             |
| (1) 経常収益     |                 |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            |           |             |
|              | 基本財産運用益         | 0           | 0            | 0           | 0           | 0         | 0           | 0           | 0            | 0         | 0           | 0         | 0         | 0          | 0    | 0          | 1,000     | 1,000       |
|              | 基本財産受取利息        |             |              |             |             |           | 0           |             |              |           |             |           |           |            |      |            | 1,000     | 1,000       |
|              | 受取会費            | 0           | 0            | 0           | 0           | 6,500,000 | 6,500,000   | 0           | 0            | 0         | 0           | 0         | 0         | 0          | 0    | 0          | 6,500,000 | 13,000,000  |
|              | 賛助会員受取会費        | 0           | 0            | 0           | 0           | 6,500,000 | 6,500,000   | 0           | 0            | 0         | 0           | 0         | 0         | 0          | 0    | 0          | 6,500,000 | 13,000,000  |
|              | 法人賛助会員会費        |             |              |             |             | 6,250,000 | 6,250,000   |             |              |           |             |           |           |            |      |            | 6,250,000 | 12,500,000  |
|              | 個人賛助会員会費        |             |              |             |             | 250,000   | 250,000     |             |              |           |             |           |           |            |      |            | 250,000   | 500,000     |
|              | 事業収益            | 3,000,000   | 0            | 0           | 300,170,000 | 0         | 303,170,000 | 0           | 2,000,000    | 0         | 5,280,000   | 0         | 0         | 45,506,000 | 0    | 52,786,000 | 0         | 355,956,000 |
|              | 技能実習生受入事業収益     | 0           | 0            | 0           | 300,170,000 | 0         | 300,170,000 | 0           | 0            | 0         | 0           | 0         | 0         | 0          | 0    | 0          | 0         | 300,170,000 |
|              | 監理手数料           |             |              |             | 299,257,000 |           | 299,257,000 |             |              |           |             |           |           |            |      |            |           | 299,257,000 |
|              | その他             |             |              |             | 913,000     |           | 913,000     |             |              |           |             |           |           |            |      |            |           | 913,000     |
|              | 特定技能業務受託収益      |             |              |             |             |           | 0           |             |              | 5,280,000 |             |           |           | 45,506,000 |      | 45,506,000 |           | 45,506,000  |
|              | その他事業収益         | 3,000,000   |              |             |             |           | 3,000,000   |             | 2,000,000    |           |             |           |           |            |      | 2,000,000  |           | 5,000,000   |
|              | 受取寄付金           | 0           | 0            | 0           | 0           | 0         | 0           | 0           | 0            | 0         | 0           | 6,000,000 | 0         | 0          | 0    | 6,000,000  | 0         | 6,000,000   |
|              | 受取寄付金           |             |              |             |             |           | 0           |             |              |           |             | 6,000,000 |           |            |      | 6,000,000  |           | 6,000,000   |
|              | 雑収益             | 0           | 0            | 0           | 0           | 0         | 0           | 0           | 0            | 0         | 0           | 0         | 0         | 0          | 0    | 0          | 550,000   | 550,000     |
|              | 受取利息            |             |              |             |             |           | 0           |             |              |           |             |           |           |            |      | 0          | 50,000    | 50,000      |
|              | 雑収益             |             |              |             |             |           | 0           |             |              |           |             |           |           |            |      | 0          | 500,000   | 500,000     |
|              | 経常収益計           | 3,000,000   | 0            | 0           | 300,170,000 | 6,500,000 | 309,670,000 | 0           | 2,000,000    | 0         | 5,280,000   | 0         | 6,000,000 | 45,506,000 | 0    | 58,786,000 | 7,051,000 | 375,507,000 |
| (2) 経常費用     |                 |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            |           |             |
|              | 事業費             | 10,787,000  | 10,545,000   | 1,505,000   | 295,619,000 | 0         | 318,456,000 | 2,387,000   | 15,921,000   | 412,000   | 266,000     | 266,000   | 7,859,000 | 30,860,000 | 0    | 57,971,000 |           | 376,427,000 |
|              | 役員報酬            | 985,000     | 1,149,000    | 164,000     | 30,533,000  | 0         | 32,831,000  | 269,000     | 1,793,000    | 30,000    | 30,000      | 30,000    | 598,000   | 3,228,000  | 0    | 5,978,000  |           | 38,809,000  |
|              | 給料手当            | 4,101,000   | 4,785,000    | 684,000     | 127,144,000 | 0         | 136,714,000 | 1,075,000   | 7,169,000    | 119,000   | 119,000     | 119,000   | 2,390,000 | 12,905,000 | 0    | 23,896,000 |           | 160,610,000 |
|              | 臨時雇賃金           | 0           | 0            | 0           | 40,000      | 0         | 40,000      | 0           | 0            | 0         | 0           | 0         | 0         | 7,000      | 0    | 7,000      |           | 47,000      |
|              | 法定福利費           | 758,000     | 884,000      | 126,000     | 23,501,000  | 0         | 25,269,000  | 207,000     | 1,380,000    | 23,000    | 23,000      | 23,000    | 460,000   | 2,484,000  | 0    | 4,600,000  |           | 29,869,000  |
|              | 福利厚生費           | 7,000       | 9,000        | 1,000       | 229,000     | 0         | 246,000     | 2,000       | 14,000       | 0         | 0           | 0         | 5,000     | 24,000     | 0    | 45,000     |           | 291,000     |
|              | 出向者負担金          | 0           | 0            | 0           | 2,478,000   | 0         | 2,478,000   | 0           | 0            | 0         | 0           | 0         | 0         | 451,000    | 0    | 451,000    |           | 2,929,000   |
|              | 会議費             | 97,000      | 114,000      | 16,000      | 3,016,000   | 0         | 3,243,000   | 27,000      | 177,000      | 3,000     | 3,000       | 3,000     | 59,000    | 319,000    | 0    | 591,000    |           | 3,834,000   |
|              | 旅費交通費           | 1,371,000   | 1,600,000    | 229,000     | 42,504,000  | 0         | 45,704,000  | 374,000     | 2,496,000    | 42,000    | 42,000      | 42,000    | 832,000   | 4,493,000  | 0    | 8,321,000  |           | 54,025,000  |
|              | 通信運搬費           | 127,000     | 148,000      | 21,000      | 3,930,000   | 0         | 4,226,000   | 35,000      | 231,000      | 4,000     | 4,000       | 4,000     | 77,000    | 415,000    | 0    | 770,000    |           | 4,996,000   |
|              | 減価償却費           | 63,000      | 73,000       | 10,000      | 1,939,000   | 0         | 2,085,000   | 17,000      | 114,000      | 2,000     | 2,000       | 2,000     | 38,000    | 205,000    | 0    | 380,000    |           | 2,465,000   |
|              | 長期前払費償却         | 5,000       | 5,000        | 1,000       | 146,000     | 0         | 157,000     | 1,000       | 9,000        | 0         | 0           | 0         | 3,000     | 166,000    | 0    | 29,000     |           | 186,000     |
|              | 消耗品費            | 160,000     | 187,000      | 27,000      | 4,968,000   | 0         | 5,342,000   | 44,000      | 292,000      | 5,000     | 5,000       | 5,000     | 97,000    | 525,000    | 0    | 973,000    |           | 6,315,000   |
|              | 新聞図書費           | 1,000       | 2,000        | 0           | 44,000      | 0         | 47,000      | 0           | 2,000        | 0         | 0           | 0         | 1,000     | 4,000      | 0    | 7,000      |           | 54,000      |
|              | 修繕費             | 26,000      | 31,000       | 4,000       | 815,000     | 0         | 876,000     | 7,000       | 48,000       | 1,000     | 1,000       | 1,000     | 16,000    | 86,000     | 0    | 160,000    |           | 1,036,000   |
|              | 印刷製本費           | 0           | 0            | 0           | 995,000     | 0         | 995,000     | 0           | 0            | 0         | 0           | 0         | 181,000   | 0          | 0    | 181,000    |           | 1,176,000   |
|              | 地代家賃            | 393,000     | 458,000      | 65,000      | 12,172,000  | 0         | 13,088,000  | 107,000     | 715,000      | 12,000    | 12,000      | 12,000    | 238,000   | 1,286,000  | 0    | 2,382,000  |           | 15,470,000  |
|              | 光熱水料費           | 31,000      | 37,000       | 5,000       | 971,000     | 0         | 1,044,000   | 9,000       | 57,000       | 1,000     | 1,000       | 1,000     | 19,000    | 103,000    | 0    | 191,000    |           | 1,235,000   |
|              | 賃借料             | 470,000     | 0            | 0           | 6,251,000   | 0         | 6,721,000   | 0           | 0            | 0         | 0           | 0         | 0         | 1,224,000  | 0    | 1,224,000  |           | 7,945,000   |
|              | 保険料             | 21,000      | 24,000       | 3,000       | 644,000     | 0         | 692,000     | 6,000       | 38,000       | 1,000     | 1,000       | 1,000     | 13,000    | 128,000    | 0    | 128,000    |           | 820,000     |
|              | 渉外費             | 212,000     | 0            | 0           | 2,809,000   | 0         | 3,021,000   | 0           | 0            | 0         | 0           | 0         | 248,000   | 297,000    | 0    | 545,000    |           | 3,566,000   |
|              | 諸謝金             | 670,000     | 0            | 0           | 0           | 0         | 670,000     | 0           | 0            | 0         | 0           | 0         | 122,000   | 0          | 0    | 792,000    |           | 1,222,000   |
|              | 諸会費             | 0           | 0            | 0           | 1,148,000   | 0         | 1,148,000   | 0           | 0            | 0         | 0           | 0         | 0         | 209,000    | 0    | 209,000    |           | 1,357,000   |
|              | 租税公課            | 535,000     | 624,000      | 89,000      | 16,577,000  | 0         | 17,825,000  | 146,000     | 974,000      | 16,000    | 16,000      | 16,000    | 325,000   | 1,752,000  | 0    | 3,245,000  |           | 21,070,000  |
|              | 支払手数料           | 51,000      | 60,000       | 9,000       | 1,588,000   | 0         | 1,708,000   | 14,000      | 93,000       | 2,000     | 2,000       | 2,000     | 31,000    | 168,000    | 0    | 312,000    |           | 2,020,000   |
|              | 支払報酬            | 141,000     | 164,000      | 23,000      | 4,364,000   | 0         | 4,692,000   | 38,000      | 256,000      | 4,000     | 4,000       | 4,000     | 85,000    | 461,000    | 0    | 852,000    |           | 5,544,000   |
|              | 支払寄付金           | 0           | 0            | 0           | 91,000      | 0         | 91,000      | 0           | 0            | 0         | 0           | 0         | 0         | 17,000     | 0    | 17,000     |           | 108,000     |
|              | 広告宣伝費           | 399,000     | 0            | 0           | 400,000     | 0         | 799,000     | 0           | 0            | 146,000   | 0           | 0         | 0         | 0          | 0    | 146,000    |           | 945,000     |
|              | 委託費             | 129,000     | 151,000      | 22,000      | 5,254,000   | 0         | 5,556,000   | 0           | 0            | 0         | 0           | 2,000,000 | 0         | 0          | 0    | 2,000,000  |           | 7,558,000   |
|              | E S U H A I     | 0           | 0            | 0           | 1,255,000   | 0         | 1,255,000   | 0           | 0            | 0         | 0           | 0         | 0         | 1,255,000  | 0    | 1,255,000  |           | 1,255,000   |
|              | その他委託費          | 129,000     | 151,000      | 22,000      | 3,999,000   | 0         | 4,301,000   | 0           | 0            | 0         | 0           | 0         | 2,000,000 | 0          | 0    | 2,000,000  |           | 6,301,000   |
|              | 雑費              | 34,000      | 40,000       | 6,000       | 1,068,000   | 0         | 1,148,000   | 9,000       | 63,000       | 1,000     | 1,000       | 1,000     | 21,000    | 113,000    | 0    | 209,000    |           | 1,357,000   |
|              | 管理費             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 7,682,000 | 7,682,000   |
|              | 役員報酬            |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 792,000   | 792,000     |
|              | 給料手当            |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 1,098,000 | 1,098,000   |
|              | 臨時雇賃金           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 1,000     | 1,000       |
|              | 法定福利費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 610,000   | 610,000     |
|              | 福利厚生費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 6,000     | 6,000       |
|              | 出向者負担金          |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 60,000    | 60,000      |
|              | 会議費             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 78,000    | 78,000      |
|              | 旅費交通費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 1,102,000 | 1,102,000   |
|              | 通信運搬費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 102,000   | 102,000     |
|              | 減価償却費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 50,000    | 50,000      |
|              | 長期前払費償却         |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 4,000     | 4,000       |
|              | 消耗什器備品費         |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 0         | 0           |
|              | 消耗品費            |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 129,000   | 129,000     |
|              | 新聞図書費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 1,000     | 1,000       |
|              | 修繕費             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 21,000    | 21,000      |
|              | 印刷製本費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 24,000    | 24,000      |
|              | 地代家賃            |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 316,000   | 316,000     |
|              | 光熱水料費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 25,000    | 25,000      |
|              | 賃借料             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 162,000   | 162,000     |
|              | 保険料             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 17,000    | 17,000      |
|              | 渉外費             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 73,000    | 73,000      |
|              | 諸謝金             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 16,000    | 16,000      |
|              | 諸会費             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 28,000    | 28,000      |
|              | 租税公課            |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 430,000   | 430,000     |
|              | 書籍製作費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 0         | 0           |
|              | 支払手数料           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 41,000    | 41,000      |
|              | 支払報酬            |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 113,000   | 113,000     |
|              | 支払寄付金           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 2,000     | 2,000       |
|              | 広告宣伝費           |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 19,000    | 19,000      |
|              | 委託費             |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 2,334,000 | 2,334,000   |
|              | 雑費              |             |              |             |             |           |             |             |              |           |             |           |           |            |      |            | 28,000    | 28,000      |
|              | 経常費用計           | 10,787,000  | 10,545,000   | 1,505,000   | 295,619,000 | 0         | 318,456,000 | 2,387,000   | 15,921,000   | 412,000   | 266,000     | 266,000   | 7,859,000 | 30,860,000 | 0    | 57,971,000 | 7,682,000 | 384,109,000 |
|              | 評価損益等調整前当期経常増減額 | △ 7,787,000 | △ 10,545,000 | △ 1,505,000 | 4,551,000   | 6,500,000 | △ 8,786,000 | △ 2,387,000 | △ 13,921,000 | △ 412,000 |             |           |           |            |      |            |           |             |